

North Linn ESSER Funds				
ESSER I Funds	\$44,720.87	Remaining at 7/1/2020		
ESSER II Funds	\$241,120.00			
ESSER III Funds	\$433,216.80			
TOTAL FUNDS	\$719,057.67	Must be spent by 9/30/2024		
	2020-2021	2021-2022	2022-2023	2023-2024
Substitute Teachers	\$35,576.05	\$29,860.00	\$0.00	
Classroom Supplies	\$3,317.02	\$1,000.00	\$0.00	
Office Supplies	\$2,912.15	\$500.00	\$0.00	
Cleaning Supplies	\$17,229.83	\$10,000.00	\$0.00	
Maintenance Supplies	\$5,901.93	\$5,000.00	\$0.00	
Building Repair/Maint.	\$11,587.84	\$0.00	\$0.00	
Equipment	\$4,810.55	\$2,000.00	\$0.00	
Food Service Supplies		\$0.00	\$0.00	
Food Service Summer Program		\$0.00	\$0.00	
Playground Equip		\$20,000.00	\$0.00	
Common area Furniture		\$13,142.00	\$0.00	
SPED Classroom Furniture		\$10,000.00	\$0.00	
Chromebooks/Licensing		\$50,000.00	\$100,000.00	
iPads		\$32,340.00	\$55,000.00	
Internet		\$13,825.00	\$13,825.00	
Firewall	\$16,721.34		\$15,000.00	
Tech Hardware	\$3,690.48		\$25,000.00	
PLTW Lab			\$25,000.00	
HS Business Lab			\$14,000.00	
5th Grade Teacher		\$91,639.00		
White Board Replacement		\$130,927.00		
Leader In Me Training			\$17,000.00	
Total Expense	\$101,747.19	\$410,233.00	\$264,825.00	\$0.00
AVAILABLE BALANCE	\$617,310.48	\$207,077.48	-\$57,747.52	
LEARNING LOSS - 20% of ESSER III	\$ 108,304.20			
Summer School				
Summer Skills Books	\$ 7,531.00			
Leader In Me Training		\$ 49,723.00		
5th Grade Teacher				
Associate				
Reading Curriculum			\$ 50,000.00	
TOTAL EXPENSE	\$ 7,531.00	\$ 49,723.00	\$ 50,000.00	
AVAILABLE BALANCE	\$ 100,773.20	\$ 51,050.20	\$ 1,050.20	